UNIVERSITY OF ILLINOIS SYSTEM

- **83,700+** Students enrolled
- **580K+** Hospital/Clinic Patient Visits annually, including underserved populations
- **$1 billion** Secured in Research Funding (FY 2017)
- **$14 billion** Annual contribution to the Illinois Economy
- **70%** Graduates who stay in Illinois
Our enrollments are growing

The U of I System enrolls 50% of public higher ed students in Illinois

System-wide enrollment

2013 75,000
2014 76,000
2015 77,000
2016 78,000
2017 79,000

+3%

UIUC 30%
UIC 18%
UIS 2%
CSU 1%
EIU 3%
GSU 2%
NIU 9%
NEIU 4%
SIUE 7%
SIUC 8%
WIU 5%
ISU 11%

The University of Illinois System
WE ENROLL MORE RESIDENTS THAN OUR PEERS DO

First-time Freshmen % Residents

Ranked 2nd among peers:
- Urbana: 74%
- Big Ten Peer Average: 62%

Ranked 3rd among peers:
- Chicago: 92%
- IBHE Peer Average: 72%

Ranked 5th among peers:
- Springfield: 90%
- IBHE Peer Average: 74%
WE ENROLL MORE UNDERREPRESENTED STUDENTS THAN OUR PEERS DO

% Underrepresented Undergraduates

Ranked 4th among peers

- Urbana: 19%
- Big Ten Peer Average: 15%

Ranked 2nd among peers

- Chicago: 42%
- IBHE Peer Average: 27%

Ranked 13th among peers

- Springfield: 26%
- IBHE Peer Average: 18%
SAA is an annual recruiting event in Chicago targeting underrepresented minorities. More than 800 students and their families attended in 2017.
WE EMPLOY MORE UNDERREPRESENTED FACULTY THAN OUR PEERS DO

% Underrepresented Full-Time Tenure System Faculty

- Urbana: 11%
- Big Ten Peer Average: 9%
- Chicago: 14%
- IBHE Peer Average: 10%
- Springfield: 5%
- IBHE Peer Average: 9%

Ranked 1st among peers

University of Illinois System
WE ACTIVELY RECRUIT **DIVERSE FACULTY** THROUGH OUR UNDERREPRESENTED FACULTY RECRUITMENT PROGRAM

PROVIDES $30K TOWARD RESEARCH SUPPORT FOR ELIGIBLE CANDIDATES

16 hired in AY17

11 hired so far in AY18
RECENT HIRES: UNDERREPRESENTED FACULTY RECRUITMENT PROGRAM

Aisha Griffith  
Education

Noel Saenz  
Philosophy

Daniel Moreira  
Medicine

Christina DeNard  
Social Work

Uchechi Mitchell  
Public Health

C. Kemal Nance  
Dance

Jasmine Collins  
Agricultural Education

Susan Perkins  
Business Administration
WE HAVE WORK TO DO ON EMPLOYING UNDERREPRESENTED STAFF

% Underrepresented Staff

Ranked 6th among peers

- Urbana: 12%
- Big Ten Peer Average: 13%

Ranked 1st among peers

- Chicago: 36%
- IBHE Peer Average: 21%

Ranked 8th among peers

- Springfield: 11%
- IBHE Peer Average: 15%
WE STRIVE TO BE AFFORDABLE

In-state tuition freeze
4 YEARS

Increased financial aid:
162% LAST DECADE

MORE Illinois students
U OF I SYSTEM FINANCIAL AID

$219M
Institutional Grants, Scholarships, Fellowships

$175M
Federal, State and Other

$100

FY 2007 FY 2017

Pell

Other

Other Fed/State

Tuition Waivers

UI Supplemental Aid

Institutional Grants, Scholarships, Fellowships

Federal, State and Other

$219M
Institutional
FINANCIAL AID & SCHOLARSHIPS HELP LOWER COST FOR RESIDENTS

% Resident Undergrads Who Pay Less Than Full Tuition & Fees

I 60%
UIC 70%
UIS 79%
WE ARE COMMITTED TO COST CONTROLS & EFFICIENCIES

Non-instructional staff reduced by 260 in past 3 years

Strategic realignments

While still increasing enrollments
STUDENT RETENTION & SUCCESS

Retention Rate
- National Average: 81%
- University of Illinois: 89%

Graduation Rate
- National Average: 60%
- University of Illinois: 76%
RECENT EVIDENCE OF OUR INNOVATION EXCELLENCE

REUTERS

TOP 25 MOST INNOVATIVE UNIVERSITY SYSTEMS WORLDWIDE

$115M

BIOENERGY GRANT FROM DEPT OF ENERGY

UIC

$18M

HEALTHCARE TRANSLATIONAL GRANT FROM NATL INSTITUTES OF HEALTH
OUR PERFORMANCE-BASED FUNDING PLAN

Affordability
Illinois Residents
“Triple I” Financial Aid Program
Retention and Graduation
Performance Reporting

University of Illinois System
Northern Illinois University
ILLINOIS INNOVATION NETWORK

- Foster entrepreneurship
- Attract and develop talent across the state
- Strengthen IL economy
- Drive regional economic development
DISCOVERY PARTNERS INSTITUTE

• **Bring** students, faculty, and companies together in Chicago, solving societal problems
• **Keep students and graduates in Illinois** for workforce development
• **Attract major global corporations** to Chicago
• **Contribute to state GDP** with global impact
FY19 OPERATING BUDGET REQUEST

- Restore state support to FY17 level: $650 M
- Resident undergraduate scholarships: +$10 M
- Distinguished faculty recruitment: +$10 M
- Address facility needs: +$11 M

FY 19 state appropriation request: $681 M
## FY19 Capital Budget Request

(Dollars in Thousands)

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<tbody>
<tr>
<td>Repair and Renovation</td>
<td>Repair and Renovation</td>
<td>33,600</td>
<td>24,000</td>
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<tr>
<td>Innovation and Workforce Development</td>
<td>Math/Statistics/Data Science Collaborative Facility (Altgeld/Illini Hall renovation)</td>
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<td></td>
<td>School of Art &amp; Design Thinking and Learning Addition</td>
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<td>Animal Nutrition Feed Processing Research Facility</td>
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<td></td>
<td>Advanced Engineering Facility</td>
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<td></td>
<td>Advanced Pharmaceutical and Innovation Institute</td>
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<tr>
<td>Library Renovations</td>
<td>Campus Library Upgrades</td>
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<td>TOTAL</td>
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<td>$209,510</td>
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<tr>
<td>Legacy Appropriations</td>
<td>Advanced Chemical Technology Building</td>
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*University of Illinois System*