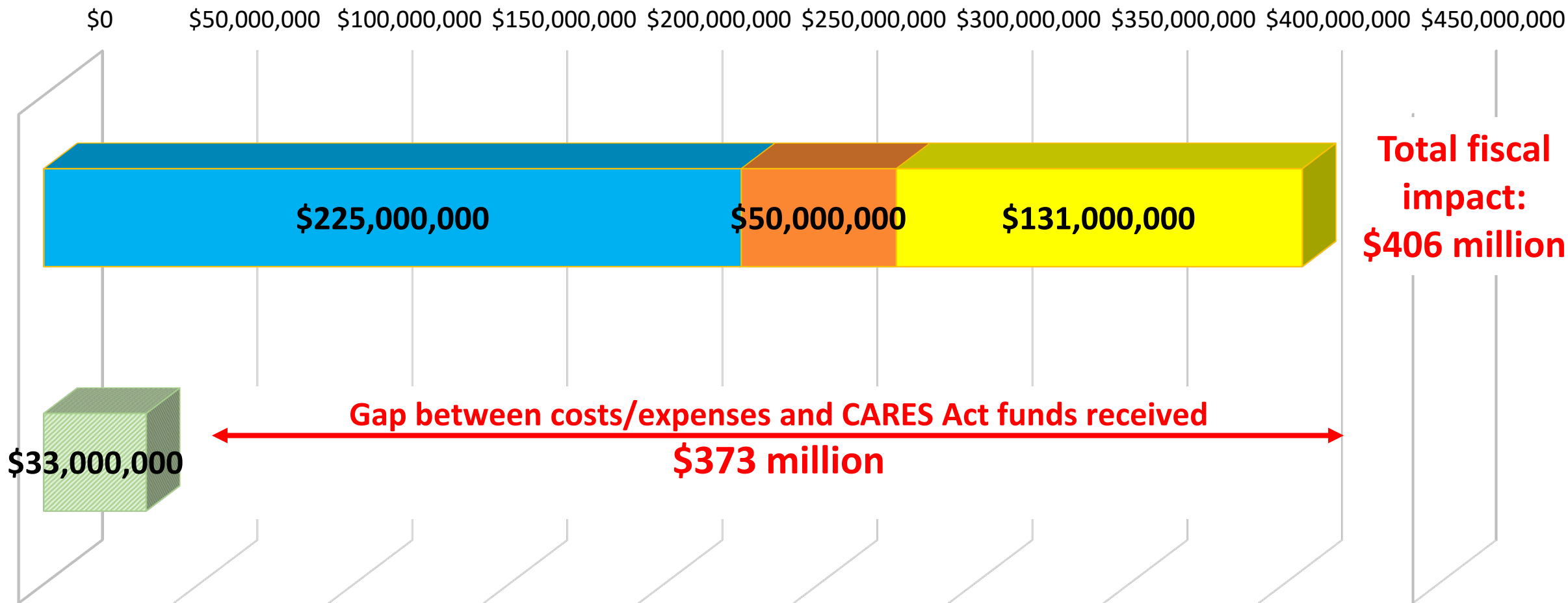


FISCAL IMPACT OF COVID-19 ON UNIVERSITY OF ILLINOIS SYSTEM

- Revenue losses from facility rentals, health clinics, etc.
- Refunds of housing, food service and other fees
- Other costs (e.g., hardware & software for online classes, cleaning and medical supplies)
- Institutional (non-student aid) funds received directly from CARES Act



*Numbers are through September 30, 2020. Does not include hospital costs/lost revenues or FMLA/sick leave costs.