FISCAL IMPACT OF COVID-19 ON UNIVERSITY OF ILLINOIS SYSTEM

- Revenue losses from facility rentals, health clinics, etc.
- Refunds of housing, food service and other fees
- Other costs (e.g., hardware & software for online classes, cleaning and medical supplies)
- Institutional (non-student aid) funds received from CARES Act (HEER and GEER funds)

Total fiscal impact: $500 million
Gap between costs/expenses and CARES Act funds received $457 million
Numbers are through November 30, 2020.