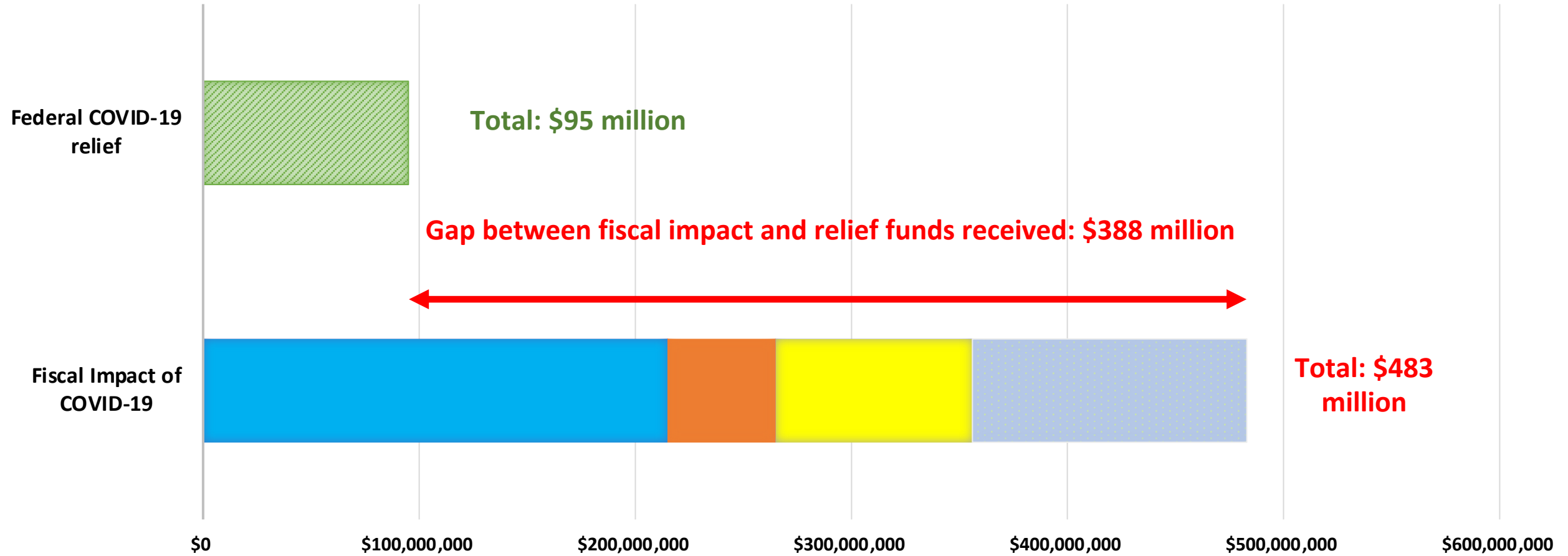


FISCAL IMPACT OF COVID-19 ON UNIVERSITY OF ILLINOIS SYSTEM

- Revenue losses from facility rentals, health clinics, etc. (actual)
- Refunds of housing, food service and other fees (actual)
- Other costs (e.g., hardware & software for online classes, cleaning and medical supplies) (actual)
- Additional losses and costs through June 2021 (estimated)
- Institutional federal aid from CARES Act and CRRSAA Higher Education Emergency Relief Funds



*Numbers are as of February 28, 2021. Does not include hospital costs/lost revenues.